HONORABLE AYUNTAMIENTO CONSTITUCIONAL
DE SAN CRISTOBAL SUCHIXTLAHUACA

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Norma para establecer la estructura del Calendario de Ingresos base mensual

CALENDARIO DE INGRESOS BASE MENSUAL PARA EL EJERCICIO FISCAL 2024													
CONCEPTO	**Anual**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**
INGRESOS Y OTROS BENEFICIOS	**$6,794,747.46**	**$566,229.70**	**$566,228.70**	**$566,228.70**	**$566,230.70**	**$566,228.70**	**$566,228.70**	**$566,228.70**	**$566,228.70**	**$566,228.68**	**$566,228.68**	**$566,228.68**	**$566,228.82**
IMPUESTOS	**$135,855.00**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**	**$11,321.25**
Impuestos sobre el los ingresos	$115,035.00	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25	$9,586.25
Impuestos sobre el patrimonio	$20,820.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00	$1,735.00
Impuestos sobre la producción, el cosumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de seguridad social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para el Seguro Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Contribución de mejoras por obras públicas	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS	**$375,750.00**	**$31,312.50**	**$31,312.50**	**$31,312.50**	**$31,312.50**	**$31,312.50**	**$31,312.50**	**$31,312.50**	**$31,312.50**	**$31,312.49**	**$31,312.49**	**$31,312.49**	**$31,312.53**
Derecho por uso, goce, aprovechamiento o explotacion de Bienes de Dominio Publico	$31,000.00	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.37
Derechos a los hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios	$344,750.00	$28,729.17	$28,729.17	$28,729.17	$28,729.17	$28,729.17	$28,729.17	$28,729.17	$28,729.17	$28,729.16	$28,729.16	$28,729.16	$28,729.16
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS	**$456,500.00**	**$38,041.67**	**$38,041.67**	**$38,041.67**	**$38,041.67**	**$38,041.67**	**$38,041.67**	**$38,041.67**	**$38,041.67**	**$38,041.66**	**$38,041.66**	**$38,041.66**	**$38,041.66**
Productos de tipo corriente	$456,500.00	$38,041.67	$38,041.67	$38,041.67	$38,041.67	$38,041.67	$38,041.67	$38,041.67	$38,041.67	$38,041.66	$38,041.66	$38,041.66	$38,041.66
Productos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS	**$405,300.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**	**$33,775.00**
Derivados del Sistema Sancionatorio Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otro aprovechamientos	$405,300.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00	$33,775.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por ventas de bienes y servicios de organismos descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de operación de entidades paraestatales empresariales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por ventas de bienes y servicios producidos en establecimientos del Gobierno Central	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	**$5,421,341.46**	**$451,778.28**	**$451,778.28**	**$451,778.28**	**$451,780.28**	**$451,778.28**	**$451,778.28**	**$451,778.28**	**$451,778.28**	**$451,778.28**	**$451,778.28**	**$451,778.28**	**$451,778.38**
Participaciones	$3,516,334.00	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.83	$293,027.87
Aportaciones	$1,905,005.46	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.45	$158,750.51
Convenios	$2.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, mandatos y análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00